

AGENDA ITEM #11

Consideration of Resolution 2021-37
amending the 2020-2021 fiscal year
budget.

**GRANTSVILLE CITY
RESOLUTION NUMBER 2021-37**

A RESOLUTION AMENDING THE 2020-2021 GRANTSVILLE CITY BUDGET

WHEREAS, Utah Law allows for the amendment of the budgets of municipalities to reflect changes in revenues and expenditures and to make transfers between departments to meet the best interests of the municipality; and

WHEREAS, Grantsville City has complied with the notice and public hearing requirements of the Utah Law in considering an amendment of its 2020-2021 fiscal year budget; and

WHEREAS, the City Council of Grantsville City has determined that an amendment to its 2020-2021 budget is in the best interest of Grantsville City and its residents and in order for the budget to match the actual revenues and expenditures of the City.

NOW THEREFORE, IT IS HEREBY RESOLVED that the amended Grantsville City Budgets as attached hereto, for the 2020-2021 fiscal year of Grantsville City, Utah are hereby adopted. That any amounts in the General fund in excess of twenty-five percent (25%) shall be designated to be used within Grantsville City's Capital Facilities Plan as specified in Utah Code Annotated §10-6-116.

Adopted and resolved by the City Council of Grantsville City, Utah, this 16th day June, 2021.

BY ORDER OF THE

By Mayor Brent K. Marshall

ATTEST

Christine Webb, City Recorder

(S E A L)

FY 2021 FINAL BUDGET

	CURRENT FY 2021 BUDGET	FINAL FY 2021 BUDGET
REVENUE		
GENERAL FUND		
TAXES	\$ 4,244,600	\$ 4,630,000
LICENSES & PERMITS	\$ 527,000	\$ 1,100,000
INTERGOVERNMENTAL REVENUE	\$ 1,587,500	\$ 1,050,000
CHARGES FOR SERVICES	\$ 316,700	\$ 1,100,000
FINES & FORFEITURES	\$ 198,000	\$ 198,000
MISCELLANEOUS REVENUE	\$ 132,000	\$ 280,000
OTHER REVENUE	\$ 237,000	\$ 950,000
CONTRIBUTIONS & TRANSFERS	\$ 175,000	\$ -
TRANSFER IN CAPITAL FUND		
TOTAL FUND REVENUE	\$ 7,417,800	\$ 9,308,000
EXPENSES		
GENERAL GOVERNMENT	\$ 886,900	\$ 927,000
JUDICIAL	\$ 272,500	\$ 272,500
LIBRARY	\$ 282,350	\$ 298,000
ELECTIONS	\$ -	\$ -
PLANNING & ZONING	\$ 288,400	\$ 358,500
POLICE DEPARTMENT	\$ 2,399,200	\$ 2,499,000
FIRE DEPARTMENT	\$ 350,300	\$ 360,000
INSPECTION	\$ 415,650	\$ 715,000
ANIMAL CONTROL	\$ 61,300	\$ 66,500
STREETS	\$ 214,200	\$ 400,000
CLASS "C" ROADS	\$ 650,000	\$ 730,000
PARKS & RECREATION	\$ 555,000	\$ 555,000
COMMUNITY RELATIONS/HUMAN RES.	\$ 103,300	\$ 143,500
CEMETERY	\$ 238,700	\$ 269,000
CARES FUNDS	\$ 700,000	\$ 500,000
TRANSFER TO CAPITAL PROJECT		\$ 1,214,000
TOTAL EXPENSES	\$ 7,417,800	\$ 9,308,000